

NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET				
City of DUNCOMBE				
Fiscal Year July 1, 2024 - June 30, 2025				
The City of DUNCOMBE will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2025				
Meeting Date/Time: 6/18/2025 06:00 PM		Contact: Lynda Law		Phone: (515) 543-5716
Meeting Location: City Hall, 421 Main Street				
There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing. Budget amendments are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult https://dom.iowa.gov/local-gov-appeals .				
REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	192,307	0	192,307
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Net Current Property Tax	3	192,307	0	192,307
Delinquent Property Tax Revenue	4	0	0	0
TIF Revenues	5	47,021	0	47,021
Other City Taxes	6	84,417	0	84,417
Licenses & Permits	7	875	0	875
Use of Money & Property	8	4,800	0	4,800
Intergovernmental	9	73,228	615,000	688,228
Charges for Service	10	192,700	0	192,700
Special Assessments	11	0	0	0
Miscellaneous	12	26,350	0	26,350
Other Financing Sources	13	0	0	0
Transfers In	14	66,675	0	66,675
Total Revenues & Other Sources	15	688,373	615,000	1,303,373
EXPENDITURES & OTHER FINANCING USES				
Public Safety	16	38,141	0	38,141
Public Works	17	108,066	97,000	205,066
Health and Social Services	18	3,350	0	3,350
Culture and Recreation	19	92,979	61,700	154,679
Community and Economic Development	20	14,107	0	14,107
General Government	21	89,334	65,550	154,884
Debt Service	22	18,780	0	18,780
Capital Projects	23	40,868	0	40,868
Total Government Activities Expenditures	24	405,625	224,250	629,875
Business Type/Enterprise	25	177,091	656,000	833,091
Total Gov Activities & Business Expenditures	26	582,716	880,250	1,462,966
Transfers Out	27	66,675	0	66,675
Total Expenditures/Transfers Out	28	649,391	880,250	1,529,641
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	38,982	-265,250	-226,268
Beginning Fund Balance July 1, 2024	30	1,645,177	82,352	1,727,529
Ending Fund Balance June 30, 2025	31	1,684,159	-182,898	1,501,261
Explanation of Changes: Additional equipment purchases, building improvements and repairs, increased legal fees, potential lagoon project costs.				