

**NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET**  
**Fiscal Year July 1, 2024 - June 30, 2025**

City of: **DUNCOMBE**

The City Council will conduct a public hearing on the proposed Budget at: City Hall, 421 Main St., Duncombe Meeting Date: 4/17/2024 Meeting Time: 06:00 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

**The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.**

The estimated Total tax levy rate per \$1000 valuation on regular property 12.70074

The estimated tax levy rate per \$1000 valuation on Agricultural land is 3.00349

**At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.**

Phone Number  
(515) 543-5716

City Clerk/Finance Officer's NAME  
Lynda Wunder

		<b>Budget FY 2025</b>	<b>Re-estimated FY 2024</b>	<b>Actual FY 2023</b>
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	192,307	188,466	193,845
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	3	192,307	188,466	193,845
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	47,021	23,129	23,128
Other City Taxes	6	84,417	72,124	75,507
Licenses & Permits	7	875	1,050	1,205
Use of Money and Property	8	4,800	4,300	9,610
Intergovernmental	9	73,228	70,011	102,158
Charges for Fees & Service	10	192,700	179,025	183,751
Special Assessments	11	0	0	0
Miscellaneous	12	26,350	3,280	5,111
Other Financing Sources	13	0	0	0
Transfers In	14	66,675	41,721	35,391
<b>Total Revenues and Other Sources</b>	15	688,373	583,106	629,706
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	16	38,141	33,499	30,587
Public Works	17	108,066	95,038	88,522
Health and Social Services	18	3,350	3,000	2,040
Culture and Recreation	19	92,979	84,773	80,669
Community and Economic Development	20	14,107	10,408	13,877
General Government	21	89,334	89,437	70,283
Debt Service	22	18,780	18,160	18,440
Capital Projects	23	40,868	49,067	4,100
<b>Total Government Activities Expenditures</b>	24	405,625	383,382	308,518
Business Type / Enterprises	25	177,091	146,641	140,817
<b>Total ALL Expenditures</b>	26	582,716	530,023	449,335
Transfers Out	27	66,675	41,721	35,391
Total ALL Expenditures/Transfers Out	28	649,391	571,744	484,726
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	29	38,982	11,362	144,980
Beginning Fund Balance July 1	30	1,645,177	1,633,815	1,488,835
<b>Ending Fund Balance June 30</b>	31	1,684,159	1,645,177	1,633,815

